

### 3.6 COMMUNITY BASED CARE SERVICES FOR CHILDREN

| 3.6.1                                                                                                                                  | INDICATOR TITLE: Number of children reached through Community Based Prevention and Early Intervention Programmes |                                                                                   |                                                                                   |                                                                                   |                                                                                                                                            |                                   |                 | CALCULATION TYPE: Cumulative year to date                                                                   |                          |                                |
|----------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------|-----------------------------------------------------------------------------------|-----------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|-----------------|-------------------------------------------------------------------------------------------------------------|--------------------------|--------------------------------|
| DEFINITION: This indicator counts the number of children reached through community-based prevention and early intervention programmes. |                                                                                                                  |                                                                                   |                                                                                   |                                                                                   |                                                                                                                                            |                                   |                 |                                                                                                             |                          |                                |
| SPATIAL TRANSFORMATION: This indicator will be implemented in Enoch Mgijima Local Service Office                                       |                                                                                                                  |                                                                                   |                                                                                   |                                                                                   |                                                                                                                                            |                                   |                 |                                                                                                             |                          |                                |
| ASSUMPTIONS: Increase in number of children and youth accessing services community-based Prevention and early Intervention Programmes  |                                                                                                                  |                                                                                   |                                                                                   |                                                                                   |                                                                                                                                            |                                   |                 |                                                                                                             |                          |                                |
| DISAGREGATION OF BENEFICIARIES                                                                                                         | MEANS OF VERIFICATION/POE                                                                                        |                                                                                   |                                                                                   |                                                                                   | SOURCE OF DATA                                                                                                                             | METHOD OF CALCULATION/ ASSESSMENT | REPORTING CYCLE | DESIRED PERFORMANCE                                                                                         | INDICATOR RESPONSIBILITY | VALIDATION RESPONSIBILITY      |
|                                                                                                                                        | QUARTER 1:                                                                                                       | QUARTER 2:                                                                        | QUARTER 3:                                                                        | QUARTER 4:                                                                        |                                                                                                                                            |                                   |                 |                                                                                                             |                          |                                |
| Children under eighteen including youth between 0-18 years.                                                                            | Standardized database of children accessing services through Community Based PEIP                                | Standardized database of children accessing services through Community Based PEIP | Standardized database of children accessing services through Community Based PEIP | Standardized database of children accessing services through Community Based PEIP | Attendance Registers of children and youth between 0-18 years accessing services through the Prevention and Early Intervention Programmes. | Quantitative (Simple Count)       | Quarterly       | Children protected through promoting access to Community Based Prevention and Early Intervention Programmes | Social Work Supervisor   | Deputy Director Administration |
|                                                                                                                                        | Standardized data base of Youth accessing services through community based PEIP                                  | Standardized data base of Youth accessing services through community based PEIP   | Standardized data base of Youth accessing services through community based PEIP   | Standardized data base of Youth accessing services through community based PEIP   |                                                                                                                                            |                                   |                 |                                                                                                             |                          |                                |